

DEPARTMENT OR AGENCY: DEPARTMENT OF DEFENSE

OTHER ORGANIZATION UNIT: DEPARTMENT OF THE ARMY (MILITARY FUNCTIONS)

EMPLOYMENT AS OF: 10/31/00

PAYROLL AND TURNOVER FROM: 10/01/00 TO 10/31/00

|   |           | OVERSEAS                   |                      | UNITED STATES           |                                 |
|---|-----------|----------------------------|----------------------|-------------------------|---------------------------------|
| EMPLOYMENT, PAYROLL, TURNOVER, AND CEILING DATA         | ALL AREAS | TERRITORIES<br>OF THE U.S. | FOREIGN<br>COUNTRIES | WASH D.C.<br>METRO AREA | OUTSIDE WASH D.C.<br>METRO AREA |
| SECTION I-CURRENT STATUS                                |           |                            |                      |                         |                                 |
| 1. GRAND TOTAL EMPLOYMENT                               | 203,915   | 1,487                      | 21,213               | 18,376                  | 162,839                         |
| 2. TOTAL IN PERMANENT POSITIONS                         | 201,862   | 1,465                      | 20,794               | 18,334                  | 161,269                         |
| 3. FULL-TIME  | 201,825   | 1,480                      | 20,910               | 18,197                  | 161,238                         |
| 4. FULL-TIME IN PERMANENT POSITIONS                     | 199,810   | 1,458                      | 20,504               | 18,157                  | 159,691                         |
| 5. FULL-TIME WITH PERMANENT APPOINTMENTS                | 183,477   | 1,366                      | 9,920                | 17,698                  | 154,493                         |
| 6. PART-TIME  | 2,082     | 7                          | 303                  | 179                     | 1,593                           |
| 7. PART-TIME WITH PERMANENT APPOINTMENTS                | 1,388     | 7                          | 72                   | 105                     | 1,204                           |
| 8. INTERMITTENT   | 8         | 0                          | 0                    | 0                       | 8                               |
| 9. COMPETITIVE SERVICE                                  | 159,682   | 903                        | 8,989                | 16,410                  | 133,380                         |
| 10. WITH PERMANENT APPOINTMENTS                         | 154,156   | 853                        | 8,197                | 16,146                  | 128,960                         |
| 11. EXCEPTED SERVICE                                    | 44,233    | 584                        | 12,224               | 1,966                   | 29,459                          |
| 12. WITH PERMANENT APPOINTMENTS                         | 30,709    | 520                        | 1,795                | 1,657                   | 26,737                          |
| 13. WAGE SYSTEMS  | 43,875    | 340                        | 1,800                | 1,453                   | 40,282                          |
| 14. U.S. CITIZENS                                       | 195,490   | 1,485                      | 13,060               | 18,369                  | 162,576                         |
| 15. NONCITIZENS   | 8,425     | 2                          | 8,153                | 7                       | 263                             |
| 16. TOTAL INTERMITTENTS NOT WORKING                     | 1,117     | 0                          | 76                   | 89                      | 952                             |
| SECTION II-PAYROLL(IN THOUSANDS OF DOLLARS)             |           |                            |                      |                         |                                 |
| 17. WAGES AND SALARIES EARNED-TOTAL (EST.)              | 556,160   | 1,802                      | 61,177               | 38,931                  | 454,250                         |
| 18. LUMP SUM PAYMENTS (EST.)                            | 2,026     | 6                          | 223                  | 142                     | 1,655                           |
| SECTION III-TURNOVER                                    |           |                            |                      |                         |                                 |
| 19. TOTAL ACCESSIONS                                    | 2,283     | 44                         | 237                  | 182                     | 1,820                           |
| 20. TRANSFERS   | 187       | 1                          | 29                   | 52                      | 105                             |
| 21. TOTAL NEW HIRES                                     | 1,544     | 37                         | 169                  | 115                     | 1,223                           |
| 22. ACCESSIONS TO THE COMPETITIVE SERVICE               | 1,234     | 7                          | 85                   | 131                     | 1,011                           |
| 23. NEW HIRES TO COMPETITIVE SERVICE                    | 876       | 4                          | 45                   | 71                      | 756                             |
| 24. U.S. CITIZENS                                       | 2,278     | 44                         | 237                  | 182                     | 1,815                           |
| 25. TOTAL SEPARATIONS                                   | 3,354     | 44                         | 324                  | 276                     | 2,710                           |
| 26. TRANSFERS   | 268       | 1                          | 21                   | 62                      | 184                             |
| 27. QUILTS  | 710       | 6                          | 130                  | 58                      | 516                             |
| 28. U.S. CITIZENS                                       | 3,349     | 44                         | 324                  | 275                     | 2,706                           |
| SECTION IV-DATA EXCLUDING SPECIAL EMPLOYMENT CATEGORIES |           |                            |                      |                         |                                 |
| 29. TOTAL EMPLOYMENT                                    | 203,544   | 1,487                      | 21,209               | 18,342                  | 162,506                         |
| 30. FULL-TIME WITH PERMANENT APPOINTMENTS               | 183,272   | 1,366                      | 9,916                | 17,678                  | 154,312                         |
| 31. TOTAL PAYROLL (EST.)                                | 558,000   | 1,808                      | 61,398               | 39,056                  | 455,738                         |
| INDIRECT HIRES  | 18,007    | 0                          | 18,007               | 0                       | 0                               |