

DEPARTMENT OR AGENCY: DEPARTMENT OF DEFENSE

OTHER ORGANIZATION UNIT: DEFENSE COMMISSARY AGENCY

EMPLOYMENT AS OF: 02/28/01

PAYROLL AND TURNOVER FROM: 02/01/01 TO 02/28/01

| EMPLOYMENT, PAYROLL, TURNOVER, AND CEILING DATA         | ALL AREAS | OVERSEAS                   |                      | UNITED STATES           |                                 |
|---|-----------|----------------------------|----------------------|-------------------------|---------------------------------|
|   |           | TERRITORIES<br>OF THE U.S. | FOREIGN<br>COUNTRIES | WASH D.C.<br>METRO AREA | OUTSIDE WASH D.C.<br>METRO AREA |
| SECTION I-CURRENT STATUS                                |           |                            |                      |                         |                                 |
| 1. GRAND TOTAL EMPLOYMENT                               | 17,884    | 336                        | 2,847                | 1,325                   | 13,376                          |
| 2. TOTAL IN PERMANENT POSITIONS                         | 17,427    | 336                        | 2,714                | 1,309                   | 13,068                          |
| 3. FULL-TIME  | 10,666    | 224                        | 1,987                | 710                     | 7,745                           |
| 4. FULL-TIME IN PERMANENT POSITIONS                     | 10,548    | 224                        | 1,911                | 699                     | 7,714                           |
| 5. FULL-TIME WITH PERMANENT APPOINTMENTS                | 9,337     | 224                        | 738                  | 705                     | 7,670                           |
| 6. PART-TIME  | 6,503     | 90                         | 818                  | 594                     | 5,001                           |
| 7. PART-TIME WITH PERMANENT APPOINTMENTS                | 4,954     | 85                         | 65                   | 418                     | 4,386                           |
| 8. INTERMITTENT   | 715       | 22                         | 42                   | 21                      | 630                             |
| 9. COMPETITIVE SERVICE                                  | 15,632    | 332                        | 906                  | 1,296                   | 13,098                          |
| 10. WITH PERMANENT APPOINTMENTS                         | 14,508    | 327                        | 632                  | 1,119                   | 12,430                          |
| 11. EXCEPTED SERVICE                                    | 2,252     | 4                          | 1,941                | 29                      | 278                             |
| 12. WITH PERMANENT APPOINTMENTS                         | 311       | 4                          | 172                  | 16                      | 119                             |
| 13. WAGE SYSTEMS  | 6,666     | 187                        | 1,114                | 518                     | 4,847                           |
| 14. U.S. CITIZENS                                       | 17,196    | 336                        | 2,159                | 1,325                   | 13,376                          |
| 15. NONCITIZENS   | 688       | 0                          | 688                  | 0                       | 0                               |
| 16. TOTAL INTERMITTENTS NOT WORKING                     | 248       | 3                          | 54                   | 28                      | 163                             |
| SECTION II-PAYROLL(IN THOUSANDS OF DOLLARS)             |           |                            |                      |                         |                                 |
| 17. WAGES AND SALARIES EARNED-TOTAL (EST.)              | 42,436    | 569                        | 8,517                | 1,646                   | 31,704                          |
| 18. LUMP SUM PAYMENTS (EST.)                            | 120       | 2                          | 24                   | 5                       | 89                              |
| SECTION III-TURNOVER                                    |           |                            |                      |                         |                                 |
| 19. TOTAL ACCESSIONS                                    | 258       | 2                          | 68                   | 10                      | 178                             |
| 20. TRANSFERS   | 18        | 0                          | 6                    | 1                       | 11                              |
| 21. TOTAL NEW HIRES                                     | 222       | 2                          | 56                   | 8                       | 156                             |
| 22. ACCESSIONS TO THE COMPETITIVE SERVICE               | 190       | 2                          | 6                    | 10                      | 172                             |
| 23. NEW HIRES TO COMPETITIVE SERVICE                    | 167       | 2                          | 1                    | 8                       | 156                             |
| 24. U.S. CITIZENS                                       | 256       | 2                          | 66                   | 10                      | 178                             |
| 25. TOTAL SEPARATIONS                                   | 306       | 0                          | 144                  | 14                      | 148                             |
| 26. TRANSFERS   | 24        | 0                          | 16                   | 1                       | 7                               |
| 27. QUILTS  | 138       | 0                          | 70                   | 1                       | 67                              |
| 28. U.S. CITIZENS                                       | 283       | 0                          | 121                  | 14                      | 148                             |
| SECTION IV-DATA EXCLUDING SPECIAL EMPLOYMENT CATEGORIES |           |                            |                      |                         |                                 |
| 29. TOTAL EMPLOYMENT                                    | 17,884    | 336                        | 2,847                | 1,325                   | 13,376                          |
| 30. FULL-TIME WITH PERMANENT APPOINTMENTS               | 9,337     | 224                        | 738                  | 705                     | 7,670                           |
| 31. TOTAL PAYROLL (EST.)                                | 42,556    | 571                        | 8,541                | 1,651                   | 31,793                          |
| INDIRECT HIRES  | 1,275     | 0                          | 1,275                | 0                       | 0                               |